

ORDINANCE NO. 20190910-04

**AN ORDINANCE OF THE CITY OF VALLEY VIEW APPROVING
THE 2019-2020 CITY OF VALLEY VIEW BUDGET**

**THEREFORE BE IT ORDAINED BY THE BOARD OF ALDERMAN OF THE
CITY OF VALLEY VIEW**

SECTION 1. That the Mayor has according to the laws of the State of Texas prepared and presented to the City Aldermen a budget covering the fiscal period of twelve (12) months beginning October 1, 2019 and ending September 30, 2020 expenditures of \$935,224.43 for a twelve (12) month period for the City of Valley View for all departments operations and provisions for the debt obligations of the City, and

SECTION 2. Whereas, a public notice has been duly and legally placed on the window of the City Hall and that a Public Hearing has been held in an open meeting of the City Aldermen as provided by law, and

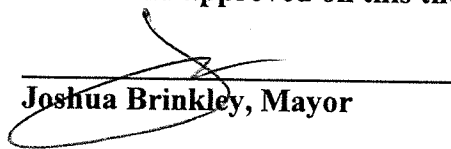
SECTION 3. Whereas it is the opinion and judgment of the City Aldermen that the budget as presented is in all things appropriate and correct.

THEREFORE, BE IT ORDAINED THAT:

The budget is here and now in all things approved and adopted and it is provided that the effective beginning date of this budget shall be October 1, 2019, and

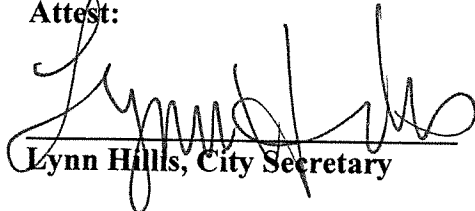
IT IS SO ORDAINED

Passed and approved on this the 10th day of September, 2019.



Joshua Brinkley, Mayor

Attest:



Lynn Hills, City Secretary



This budget will raise more total property taxes than last year's budget by \$8,000 or 8.3%, and of that amount, \$636.82 is tax revenue to be raised from new property added to the tax roll this year."

The members of the governing body voted on the adoption of the budget on September 10, 2019. A record vote was taken with the following results:

Alderman Bewley	<u>AGAINST</u>
Alderman Fortenberry	<u>ABSENT</u>
Alderman Grounds	<u>FOR</u>
Mayor Pro Tem Shelburne	<u>FOR</u>

The members of the governing body voted on the adoption of the tax rate on September 10, 2019. A record vote was taken with the following results:

Alderman Bewley	<u>FOR</u>
Alderman Fortenberry	<u>ABSENT</u>
Alderman Grounds	<u>FOR</u>
Mayor Pro Tem Shelburne	<u>FOR</u>

2019-2020 BUDGET

REVENUE

REVENUE	IMPOUND		\$3,000.00	
	MUNICIPAL COURT		\$40,000.00	
	WATER/SEWER		\$330,720.00	
	GARBAGE		\$68,500.00	
	CAREFLIGHT MEMBER		\$3,000.00	
	ADVOLAREM TAX		\$104,000.00	
	FRANCHISE		\$58,000.00	
	VERTICAL BRIDGE		\$8,340.00	
	SALES TAX		\$180,000.00	
	MIXED BEV TAX		\$3,000.00	
	SCHOOL OFFICER		\$52,714.43	
	PERMIT		\$56,740.00	
		Building	\$18,000.00	
		Burn Permit	\$180.00	
		Tap Fees	\$1,500.00	
		Development Fees	\$25,000.00	
		Health	\$6,400.00	
		Temp Food Vendors	\$400.00	
		Alarm	\$0.00	
		Billboard	\$2,200.00	
		Itinerant	\$60.00	
		Fire Inspections	\$1,275.00	
		Certificate of Occupancy	\$225.00	
		Contractor Registration	\$1,500.00	
		Garage Sale	\$0.00	
		Facility rental		\$150.00
		City Park Pavillion		
		Square		
		RENTAL PROPERTY		\$8,400.00
		HOTEL/MOTEL TAX		\$16,500.00
		OPEN RECORDS		\$40.00
		Meter Rereads		\$20.00
	Park Sign Sponsors		\$900.00	
	Visitor's Center		\$1,200.00	
	TOTAL		\$935,224.43	

COURT

SALARY AND WAGES			\$13,000.00
OVERTIME			\$0.00
BUYBACK			\$0.00
VACATION			\$0.00
SICK			\$0.00
COMP BUYOUT			\$0.00
FUTA			\$812.50
TMRS			\$0.00
TML - INSURANCE			\$0.00
CHILD SUPPORT			\$0.00
ADDITIONAL INSURANCE			\$0.00
UNEMPLOYMENT			\$18.00
PROSECUTOR SALARY			\$3,600.00
JUDGE SALARY			\$3,600.00
SUPPLIES			\$800.00
UTILITIES			\$1,035.00
	TXU	\$810.00	
	Atmos	\$225.00	
POSTAGE			\$700.00
JANITORIAL			\$100.00
COURT FEES			\$21,000.00
COMMUNICATION			\$965.00
BOND			\$100.00
TRAINING			\$500.00
COMPUTER SOFTWARE			\$2,700.00
LEASE			\$3,000.00
TECHNOLOGY			\$500.00
LONGEVITY			\$0.00
CAREFLIGHT EMPLOYEE			\$24.00
COPIER LEASE			\$600.00

CITY ADMINISTRATION

SALARY AND WAGES			\$46,000.00
OVERTIME			\$0.00
BUYBACK			\$0.00
COMP BUYOUT			\$0.00
STIPEND			\$0.00
FUTA			\$2,875.00
TMRS			\$1,030.40
TML - INSURANCE			\$6,972.00
ADDITIONAL INSURANCE			\$0.00
UNEMPLOYMENT			\$27.00
PROPERTY LIABILITY INSURANCE			\$20,000.00
BUILDING MAINTENANCE			\$1,500.00
ADVERTISING			\$1,000.00
SUPPLIES			\$5,000.00
UTILITIES			\$2,070.00
	TXU	\$1,620.00	
	Atmos	\$450.00	
POSTAGE			\$350.00
JANITORIAL			\$100.00
COMMUNICATION			\$1,930.00
BOND			\$100.00
CELL PHONE			\$540.00
DUES			\$1,500.00
MISC EXPENSE			\$4,000.00
TRAVEL			\$500.00
TRAINING			\$1,000.00
AUDIT			\$6,500.00
ELECTION			\$2,000.00
ADVOLERAM TAX COLLECTION			\$2,500.00
CREDIT CARD			
COMPUTER SOFTWARE			\$6,940.00
LEASE			\$6,000.00
TECHNOLOGY			\$500.00
LONGEVITY			\$126.00
SERVICE CHARGES			\$150.00
CAREFLIGHT EMPLOYEE			\$24.00
COPIER LEASE			\$1,200.00
CODIFICATION OF ORDINANCE			\$2,500.00

POLICE DEPARTMENT

SALARY AND WAGES			\$175,328.00
	Chief	\$51,500.00	
	Sargent	\$45,410.00	
	Officer 3	\$39,209.00	
	Officer 4	\$39,209.00	
OVERTIME			\$5,000.00
BUYBACK			\$0.00
COMP BUYOUT			\$0.00
FUTA		\$2,450.56	\$10,957.78
TMRS		\$878.28	\$3,927.26
TML - INSURANCE		\$6,972.00	\$27,888.00
CHILD SUPPORT			\$0.00
ADDITIONAL INSURANCE			\$0.00
UNEMPLOYMENT		\$9.00	\$45.00
SUPPLIES			\$3,500.00
UTILITIES			\$1,035.00
	TXU	\$810.00	
	Atmos	\$225.00	
POSTAGE			\$110.00
JANITORIAL			\$100.00
COMMUNICATION			\$965.00
CELL PHONE			\$2,000.00
GAS & OIL			\$17,500.00
UNIFORMS			\$4,500.00
VEHICLE MAINTENANCE			\$5,500.00
MISC EXPENSE			\$1,000.00
TRAVEL			\$1,500.00
VEHICLE PAYMENT			\$19,385.26
	Dodge		
	Tahoe		
TRAINING			\$1,500.00
COMPUTER SOFTWARE			\$3,500.00
LEASE			\$3,000.00
TECHNOLOGY			\$1,500.00
LONGEVITY			\$875.00
SERVICE CHARGES			\$150.00
CAREFLIGHT EMPLOYEE			\$48.00
COPIER LEASE			\$600.00
SECURITY			\$3,000.00

PROFESSIONAL AGREEMENTS	SANITATION		\$67,863.36
	WRECKER		\$7,000.00
	ANIMAL CONTROL		\$6,800.00
	FIREWORKS		\$0.00
	ENGINEERING		\$6,000.00
	DONATION		\$500.00
	PERMITS AND INSPECTIONS		\$12,000.00
	PROFESSIONAL SERVICES		\$1,000.00
	HOTEL MOTEL TAX		\$6,000.00
	LEGAL EXPENSES		\$10,000.00
	SPECIAL EVENTS		\$5,000.00
	VVFD Agreement		\$16,000.00
	Careflight - residents		\$3,000.00
	Lighting Up The View		\$400.00

MAINTENANCE	SALARY AND WAGES		\$27,600.00
	OVERTIME		
	FUTA		\$1,725.00
	TMRS		\$0.00
	TML - INSURANCE		\$0.00
	UNEMPLOYMENT		\$36.00
	BUILDING MAINTENANCE		
	MAINTENANCE		\$500.00
	STREET LIGHTS		\$16,000.00
	TXU VALLEY VIEW STLGC LED 0-55	\$379.00	
	TXU STREET LIGHT STLG 3	\$1,182.00	
	TXU STREET LIGHT STLG1	\$12,301.32	
	TXU VALLEY VIEW STLGC LED 101-140	\$190.00	
	SEC LIGHTS (922 AND N. PECAN CREEK TRAIL)	\$351.00	
	PENTEX PARK	\$370.00	
	STREET LIGHT MAINTENANCE		\$1,004.87
	STREETS		\$30,000.00
	CITY WIDE CLEAN UP		\$4,000.00
	SUPPLIES		\$500.00
	GAS & OIL		\$2,000.00
	UNIFORMS		\$100.00
	VEHICLE MAINTENANCE		\$1,000.00
	MISC EXPENSE		\$1,000.00
	VEHICLE PAYMENT		\$5,800.00
	EQUIPMENT		\$1,000.00
	TRAINING		\$0.00
	LEASE		
	EMERGENCY CLEANUP		\$1,500.00
	CAREFLIGHT EMPLOYEE		\$36.00

WATER OPERATIONS	METERS		\$1,500.00
	MAINTENANCE		\$3,000.00
	TESTING		\$5,000.00
	SUPPLIES		\$4,700.00
	UTILITIES		\$9,275.00
	TXU 205 N. Lee Street (water tower)	\$9,275.00	
	POSTAGE		\$750.00
	WATER SYSTEM OPERATOR		\$30,000.00
	DEBT SERVICE/PRINCIPLE COST		\$80,176.00
	SERVICES CHARGES		\$240.00
	WATER ENGINEERING		\$5,000.00
	JETTER RENTAL		\$3,000.00
	BILLABLE REPAIRS		\$100.00
	NORTH TEXAS GROUNDWATER CONSERVATION		\$2,100.00

SEWER OPERATIONS	BUILDING MAINTENANCE		\$2,000.00
	MAINTENANCE		\$6,000.00
	TESTING		\$7,000.00
	SUPPLIES		\$2,400.00
	UTILITIES		\$22,485.00
	pentex South Pecan Creek Lift Station	\$9,408.00	
	TXU Spring Creek Lift Station	\$142.00	
	TXU Disposal	\$11,584.00	
	TXU 208 E. Obuch	\$1,351.00	
	POSTAGE		\$750.00
	MISC EXPENSE		\$0.00
	WASTEWATER SYSTEM OPERATOR		\$30,000.00
	SANITATION		\$1,600.00
	SERVICES CHARGES		\$240.00
	SEWER ENGINEERING		\$5,000.00
	BILLABLE REPAIRS		\$100.00

FACILITIES	308 W. OBUCH		
	UTILITIES		\$1,875.00
		TXU	\$675.00
		Atmos	\$1,200.00
	security		\$1,320.00
	101 S. Lee		
	utilities		\$1,845.00
		TXU	\$1,080.00
		Atmos	\$765.00
	TOTAL		\$935,224.43